

# CRINGLEFORD PARISH COUNCIL

## BUDGET 2012/13

<b>Budget 2011/12</b>	<i>Forecast Actuals</i>	<b>INCOME</b>	<b>Budget 2012/13</b>	<i>Variance £</i>
108,017	108017	*Precept	114,465	6448
		General Administration	NIL	
	2254	Miscellaneous	NIL	
		*Agency Services reimbursed		
3,245	3358	Grasscutting Contract	3,450	205
		Section 106 Agreement		
6,535	6535	Transfer from Earmarked Funds	7,025	490
2,000	1124	*Interest on Investments	1,500	-500
		Pavilion		
8,837	9750	Hirings	9,955	1118
		Recreation Ground		
2,222	2568	Cricket	2,500	278
3,535	3800	Football	4,135	600
2,000	2000	Tennis	2,000	0
NIL		*Sale of Assets	NIL	
NIL		*VAT on income & repayments	NIL	
<b><u>136,391</u></b>	139406	<b>*TOTAL INCOME</b>	<b><u>145,030</u></b>	<b>8639</b>

## EXPENDITURE

Budget 2011/12	Forecast Actuals		Budget 2012/13	Variance £
		*Salaries		
27,398	28119	Clerk's Salary	27,494	96
1,945	1944	Clerical Assistant's Salary	1,953	8
21,082	21076	Groundsperson's Wages	20,949	-133
9,780	9,532	Part-time Groundsperson	9,475	-305
		*General Administration		
7,860	8,334	Insurance	9,166	1306
995	675	Audit Fee	1,075	80
4,895	4,198	Petty Cash & Stationery	3,631	-1264
2,000	3,662	Children's Play Area Mtncce	2,000	
898	972	Contributions/Subscriptions	980	82
NIL	0	Members Allowances	NIL	
1,000.00	1,000	Contingency Fund	1,000	
		*Agency Services	NIL	
NIL	0	*Section 137 Payments	NIL	
		*Capital Schemes		
28,093	0	Community Centre	36,000	7907
2,000	200	Equipment Replacement	2,000	
		Pavilion		
1,000	920	Maintenance	1,000	
2,725	2,317	Heat & Light	2,600	-125
520	458	Water Rates	520	
1,745	1,473	Cleaning & Materials	1,700	-45
		Recreation Ground		
3,000	5,547	Equipment/Repairs	4,195	1195
1,695	1,574	Fuel	1,695	
1,000	1,035	Cricket	1,000	
3,090	2,895	Football	3,000	-90
500	550	Tennis	600	100
		Street Lighting		
3,277	3,174	Energy & Maintenance	3,104	-173
7,000	8,168	Repairs & Replacements	7,000	
NIL	0	*Provision for Doubtful Debts	NIL	
		Loan Repayment		
1,827	1,912	Pavilion	1,990	163
		*Interest on Long Term Debts		
1,066	981	Pavilion	903	-163
NIL	0	Committee Expenses	NIL	0
NIL	0	*VAT on payments	NIL	0
<b><u>136,391</u></b>	<b>110716</b>	<b>*TOTAL EXPENDITURE</b>	<b><u>145,030</u></b>	<b>8639</b>

## **COUNCIL TAX**

The Parish Council's proportion of the Council Tax will be the Precept for 2010/2011 divided by the Tax Base. The Tax Base for 2011/2012 was 1357. The Tax Base for 2012/13 is 1438 (Confirmed on 12.12.11).

The Precept is paid in 2 instalments; 50% on 30th April and 50% on 30th September.

<b>YEAR</b>	<b>COUNCIL TAX</b>	<b>RELEVANT POP. PRECEPT</b>	
1993/94	Council Tax Introduced	Tax Base 1021	34915
1994/95	13.24% Decrease	1023	30291
1995/96	5.86% Increase	1009	32068
1996/97	9.85% Increase	1032	35224
1997/98	11.70% Increase	1044	39345
1998/99	2.87% Decrease	1045	38216
1999/2000	1.71% Increase	1038	38871
2000/01	5.40% Increase	1051	40975
2001/02	7.29% Increase	1047	43173
2002/03	10.26% Increase	1053	47601
2003/04	6.00% Increase	1058	50457
2004/05	11.05% Increase	1069	56022
2005/06	7.55% Increase	1094	60250
2006/07	2.18% Increase	1094	61562
2007/08	5.20% Increase	1094	64811
2008/09	7.30% Increase	1111	69548
2009/10	8.85% Increase	1185	75694
2010/11	19.00% Increase	1266	90365
2011/12	19.53% Increase	1357	108017
2012/13	0%	1438	145030

Council Tax will remain the same at £79.60.

# CRINGLEFORD PARISH COUNCIL

MRS A.E. BARNES  
PARISH CLERK  
16A NEWMARKET ROAD  
CRINGLEFORD  
NORWICH

VAT REGISTRATION NO. 324-3004-12

Telephone 01603 250198

## HIRING FEES FROM 1ST APRIL

	2009/10	2010/11 -2011/12	2012/13
<b><u>CRICKET</u> *</b>	£	£	£
All Day Match	66.00	67.00	67.00
Evening Match	47.50	48.00	48.00
Net Practice	10.00	10.00	10.00
Junior Cricket Match	37.50	37.00	37.00

### TENNIS

Cringelford Tennis Club	2000pa	2000pa	2000pa
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### FOOTBALL \*

Match (Adults)	46.00	47.00	47.00
Match (Adults inc lounge)	57.00	58.00	58.00
Match (Youths)	31.00	32.00	32.00
Match (Youths inc lounge)	36.50	37.00	37.00
Cringelford Youth Football Club	550.00pa	750.00pa/ 1134.00pa	1234.00pa

### PAVILION

Single Bookings Per Hour	11.00	11.00	12.00
6 and over Bookings Per Hour	9.50	9.50	10.00

Rates for other types of bookings, including casual lettings of the football pitch, cricket pitch, fetes, rounder's matches, etc., are obtainable on request from the Parish Clerk at the above address. Commercial bookings are by arrangement.

\* Where applicable, charges are exclusive of VAT at the standard rate.

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Match (Adults)	47.00
Match (Adults inc lounge)	58.00
Match (Youths)	32.00
Match (Youths inc lounge)	37.00
Cringleford Youth FC	1234.00pa

### PAVILION

Single Bookings Per Hours	12.00 per hr
6 and over Bookings Per Hour	10.00 per hr

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