CRINGLEFORD NEIGHBOURHOOD DEVELOPMENT PLAN

INFRASTRUCTURE DELIVERY PROGRAMME 2013-2026

This Infrastructure Delivery Programme sets out the key packages and projects identified as necessary for the sustainable delivery of new housing and other growth in the Cringleford area. It is largely based on the Greater Norwich Development Partnership's Local Investment Plan and Programme (LIPP).

This report covers the four themes in the LIPP:

- Environment
- Housing, including Affordable Housing, housing for older and more vulnerable households and homelessness
- Jobs and Economy
- Essential infrastructure, services and community facilities

The Infrastructure Delivery Programme aims to deliver packages and projects to support the development of 1,200 new homes at Cringleford.

Timescales for Delivery

Projects within this document are referred to as being short, medium or long term. These headings are taken from the LIPP report and relate to when the projects are being delivered, or projected for delivery within the following timescales:

- Short Term Projects 2008-2016
- Medium Term Projects 2016-2021
- Long Term Projects 2021-2026

Like the LIPP this document serves a number of purposes:

- A clear document identifying what new infrastructure is needed, why, where and when; how much it will cost, and who is likely to fund it – including investment from utilities companies, NHS Norfolk and central government
- A tool to manage, prioritise and co-ordinate the delivery of infrastructure to facilitate growth
- A document that can be used to evidence the Community Infrastructure Levy or tariff based approach to developer contributions and/or support negotiations with private sector developers where they are expected to contribute to projects; and
- A key piece of 'evidence' to demonstrate that, with the right investment, the sustainable growth of Cringleford, as set out in the Joint Core Strategy, can be achieved.

The LIPP states 'Significant investment will be required in affordable housing, transport, water, education and green infrastructure, but the LIPP process will seek to ensure that equally significant, if less costly infrastructure, is also provided for health, culture, community, leisure and other needs. Investment will also be channelled into schemes that directly support the growth of the modern economy'. Cringleford's Neighbourhood Development Plan will seek to ensure that investment is made in the right place at the right time for the sustainable growth of the village.

Cringleford Infrastructure Delivery Programme

Short term

Ref	Scheme/Project	Priority	Status	Total Cost £m	Estimated delivery dates by	Delivery by
HOU9	Affordable Housing	1			2013-2016	S106
TRA1	Thickthorn junction improvement including bus priority and park and ride improvements	1	Red	30	2011-2016	S106/CIL
TRA3	Bus priority route via B1172 phase 1	1	Red	1.7	2011-2016	CIL
SCC2	Hospital bed requirements	2	Red	10	2011-2016	CIL
ENV 1 – 7	Green infrastructure projects and open space including the Landscaped Protection Zone and 50m Gateway Zone	2	Red	0.8	2011-2016	Developers/CIL Neighbourhood Funding Element
SCC5	Playing Fields and Changing Facilities	3	Red	Tba	2011-2016	Developers/CIL Neighbourhood Funding Element

Medium term

Ref	Scheme/Project	Priority	Status	Total Cost £m	Estimated delivery dates by	Delivery by
HOU6	Sewerage upgrade – solutions subject to ongoing discussions with Anglian Water	1	Red	Tba	2016-2021	AMP/CIL
HOU6	Waste Water Treatment Works Upgrade – Whitlingham (Option 1)	1	Red	Tba	2016-2021	AMP/CIL
SCC2	Hospital bed requirements	2	Red	6	2016-2021	Developers/CIL
SCC2	Expansion of existing facilities	2	Red	1.8	2016-2021	Developers/CIL

	(GPs and Dentists)					
ENV 1-7	Green infrastructure projects and open space including the Landscaped Protection Zone and 50m Gateway Zone	2	Red	0.8	2016-2021	Developers/CIL Neighbourhood Funding Element
SCC5	Community facilities	3	Red	3.1	2016-2021	Developers/CIL
	Police Safer Neighbourhood Teams	3	Red	5.25	2016-2021	CIL
	Fire Service	3	Red	Tba	2016-2021	CIL
	Ambulance Services	3	Red	Tba	2016-2021	CIL
SCC	Extension to The Willow Centre	3	Red	0.5	2016-2021	CIL Neighbourhood Funding Element

Long term

Ref	Scheme/Project	Priority	Status	Total Cost £m	Estimated delivery dates by	Delivery by
HOU6	Sewerage upgrade – solutions subject to ongoing discussions with Anglian Water	1	Red	Tba	2021-2026	AMP/CIL
HOU6	Waste Water Treatment Works Upgrade – Whitlingham (Option 1)	1	Red	4.3	2021-2026	AMP/CIL
SCC1	2FE place primary school	2	Red	2.3	2021-2026	Developers/CIL
SCC1	60 place pre- school	2	Red	0.54	2021-2026	Developers/CIL
SCC1	Expanded secondary school provision	2	Red	10	2021-2026	Developers/CIL
SCC2	Hospital bed requirements	2	Red	12	2021-2026	CIL
SCC2	Expansion of existing facilities (1	2	Red	0.55	2021-2026	CIL

	GPs and 1 Dentists)					
ENV 1-7	Green infrastructure projects and open space including the Landscaped Protection Zone and 50m Gateway Zone	2	Red	0.8	2021-2026	Developers/CIL Neighbourhood Funding Element
SCC5	Community facilities	3	Red	3.1	2021-2026	Developers/CIL
	Police Safer Neighbourhood Teams	3	Red	5.25	2021-2026	CIL
	Fire Service	3	Red	Tba	2021-2026	CIL
	Ambulance Services	3	Red	Tba	2021-2026	CIL
SCC8	Allotments and Community Orchard	3	Red	Tba	2021-2026	Developers/CIL Neighbourhood Funding Element
SCC7	Additional Library facilities for the Library Service	3	Red	Tba	2012-2026	Section 106 Agreement