

Explanation of Significant Variances 2016/17

Cringleford Parish Council

Section1	2015/16 £	2016/17 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	157063	170000	+12937 8%	-
Box 3 Other income	124001	144125	+20114 16%	Bus shelter grant £15000 New firework field hire fee from scouts £750 Defibrillator grant £1135 Grant for noticeboards £1242 Grant for ramp £250 Additional fee from cricket club £1505 =19882
Box 4 Staff costs	114510	138349	+23839 21%	Clerk payrise totalling £8000 Assistant clerk payrise and increase in hours totalling £9000 Caretaker payrise totalling £3000 Holiday cover totalling £2000 which had not previously been provided. =22000 Remaining amount due to annual salary increments and associated on-costs.
Box 5 Loan interest/capi tal	29610	29610	0	-
Box 6 Other payments	108111	137007	+28896 26%	Purchase of tractor and flail arm £33285 Storage containers £7210 CCTV £1660 Professional fees £1248 Extra dog waste collections £449 =43852 Ex gratia payment of £15025 paid in 15/16, not in 16/17.
Box 7				-

Balances carried forward	307997	317156	+9159 0.2%	
Box 9 Fixed Assets & Long term assets	2083182	2120110	+36928 12%	Purchases as follows: £1660 CCTV system £7210 storage containers £28794 Tractor £11148 tractor flail arm £150 computer monitor Removal of £12053 of obsolete equipment
Box 10 Total borrowings	458035	461195	-3160 0.1%	-