

# CRINGLEFORD PARISH COUNCIL

## BUDGET 2013/14

Budget 2012/13	<i>Forecast Actuals</i>	INCOME	Budget 2013/14	Variance £
114,465	114465	*Precept 5% Increase	118,433	3968
NIL		Grant for Precept	3,582	3582
		General Administration	NIL	
	506517	Miscellaneous	NIL	
		*Agency Services reimbursed		
3,450	3519	Grasscutting Contract	3,590	140
		Section 106 Agreement		
7,025	7025	Transfer from Earmarked Fund	710,285	703260
1,500	1673	*Interest on Investments	1,500	
		Pavilion		
9,955	11600	Hirings	9,500	-455
		Recreation Ground		
2,500	2247	Cricket	2,500	
4,135	3500	Football	4,049	-86
2,000	2000	Tennis	2,000	
		The Willow Centre		
NIL		Regular Hirers	4,000	4000
NIL		Casual Hirers	2,000	2000
NIL		Bar Income	2,000	2000
NIL		Community Cinema	500	500
NIL		*Sale of Assets	NIL	
NIL		*VAT on income & repayments	NIL	
<u>145,030</u>	652546	<b>*TOTAL INCOME</b>	<u><b>863,939</b></u>	<b>718909</b>

<b>EXPENDITURE</b>				
<b>Budget 2012/13</b>	<b>Forecast Actuals</b>		<b>Budget 2013/14</b>	<b>Variance £</b>
		<b>*Salaries</b>		
27,494	31096	Parish Clerk	35,227	7733
1,953	1874	Clerical Assistant	986	-967
NIL		Assistant Parish Clerk	2,234	2234
20,949	21076	Groundsperson	22,162	1213
9,475	9,532	Groundsperson	20,743	11268
NIL		Caretaker	10,411	10411
NIL		Casual Caretaker	1,062	1062
		<b>*General Administration</b>		
9,166	8,455	Insurance	9,248	82
1,075	725	Audit Fee	1,600	525
3,631	4,198	Petty Cash & Stationery	6,936	3305
2,000	3,662	Children's Play Area Mtncce	2,000	
980	972	Contributions/Subscriptions	988	8
NIL	0	Members Allowances	NIL	
1,000	1,000	Contingency Fund	5,000	4000
		<b>*Agency Services</b>	NIL	
NIL	0	<b>*Section 137 Payments</b>	NIL	
		<b>*Capital Schemes</b>		
36,000	0	Community Centre	600,000	564000
2,000	200	Equipment Replacement	79,355	77355
		<b>Pavilion</b>		
1,000	920	Maintenance	1,000	
2,600	2,317	Heat & Light	2,600	
520	458	Water Rates	520	
1,700	1,473	Cleaning & Materials	1,500	-200
		<b>Recreation Ground/Parklands</b>		
4,195	5,547	Equipment/Repairs	4,000	-195
1,695	1,574	Fuel	1,695	
1,000	1,035	Cricket	1,000	
3,000	2,895	Football	4,500	1500
600	550	Tennis	600	
		<b>Community Centre – The Willow Centre</b>		
NIL		Rates	1,500	1500
NIL		Heat & Light	2,800	2800
NIL		Water	600	600
NIL		Maintenance	1,500	1500
NIL		Bar Stock	1,000	1000
NIL		Grounds Maintenance	600	600
		<b>Street Lighting</b>		
3,104	3,174	Energy & Maintenance	3,962	858
7,000	8,168	Repairs & Replacements	7,000	
NIL	0	<b>*Provision for Doubtful Debts</b>	NIL	
		<b>Loan Repayment</b>		
1,990	1,912	Pavilion	2,002	12
NIL		Community Centre	25,648	25648

		<b>*Interest on Long Term Debts</b>		
903	981	Pavilion	891	-12
NIL		Community Centre	1,069	1069
NIL	0	Committee Expenses	NIL	0
NIL	0	*VAT on payments	NIL	0
<b><u>145,030</u></b>	<b>110716</b>	<b>*TOTAL EXPENDITURE</b>	<b><u>863,939</u></b>	<b>718909</b>

## COUNCIL TAX

The Parish Council's proportion of the Council Tax will be the Precept for 2010/2011 divided by the Tax Base. The Tax Base for 2011/2012 was 1357. The Tax Base for 2012/13 is 1438 (Confirmed on 12.12.11).

The Precept is paid in 2 instalments; 50% on 30th April and 50% on 30th September.

<b>YEAR</b>	<b>COUNCIL TAX</b>	<b>RELEVANT POP. PRECEPT</b>	
1993/94	Council Tax Introduced	Tax Base 1021	34915
1994/95	13.24% Decrease	1023	30291
1995/96	5.86% Increase	1009	32068
1996/97	9.85% Increase	1032	35224
1997/98	11.70% Increase	1044	39345
1998/99	2.87% Decrease	1045	38216
1999/2000	1.71% Increase	1038	38871
2000/01	5.40% Increase	1051	40975
2001/02	7.29% Increase	1047	43173
2002/03	10.26% Increase	1053	47601
2003/04	6.00% Increase	1058	50457
2004/05	11.05% Increase	1069	56022
2005/06	7.55% Increase	1094	60250
2006/07	2.18% Increase	1094	61562
2007/08	5.20% Increase	1094	64811
2008/09	7.30% Increase	1111	69548
2009/10	8.85% Increase	1185	75694
2010/11	19.00% Increase	1266	90365
2011/12	19.53% Increase	1357	108017
2012/13	0%	1438	114465
For 2013/14	PLUS Grant £3582.00 (+£118433 = £122015)		
2013/14	5.00% Increase	1417	118433*

\* Precept on Schedule D property up from £79.60 to £83.58 = £3.98pa

# CRINGLEFORD PARISH COUNCIL

MRS A.E. BARNES  
PARISH CLERK  
16A NEWMARKET ROAD  
CRINGLEFORD  
NORWICH

VAT REGISTRATION NO. 324-3004-12

Telephone 01603 250198

## HIRING FEES FROM 1ST APRIL

	2013/14
<b><u>CRICKET</u> *</b>	£
All Day Match	68.00
Evening Match	49.00
Net Practice	10.00
Junior Cricket Match	38.00
Cancelled Games	10.00
<b><u>TENNIS</u></b>	
Cringleford Tennis Club	2000.00pa
<b><u>FOOTBALL</u> *</b>	
Match (Adults)	48.00
Match (Adults inc lounge)	59.00
Match (Youths)	33.00
Match (Youths inc lounge)	38.00
Cringleford Youth FC	1920.00pa
Cancelled games	10.00
<b><u>PAVILION</u></b>	
Single Bookings Per Hours	14.00 per hr
6 and over Bookings Per Hour	10.00 per hr

Rates for other types of bookings, including casual lettings of the football pitch, cricket pitch, fetes, rounder's matches, etc., are obtainable on request from the Parish Clerk at the above address. Commercial bookings are by arrangement.

\* Where applicable, charges are exclusive of VAT at the standard rate.

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## THE WILLOW CENTRE

### HIRING FEES FROM 1ST APRIL

2013/14

#### MAIN HALL

Proposed hire charges for Cringleford Residents:

£10 per quadrant per hour  
£15 for 2 quadrants per hour  
£20 for 3 quadrants per hour  
£25 for whole hall per hour

Proposed hire charges for Non-Cringleford Residents:

£14.00 per quadrant per hour  
£19.00 for 2 quadrants per hour  
£24.00 for 3 quadrants per hour  
£30.00 for whole hall per hour

Extra Charges:

£15 for full use of kitchen  
£5.00 for hot water only (kitchen)

Stage Hire: £40.00  
Overhead Projector & Screen Hire: £15.00

Proposed hire charges for Conferences, Weddings, Large Meetings  
£250.00 for whole hall

#### FOOTBALL \*

Match (Adults)	48.00
Match (Adults inc lounge)	59.00
Match (Youths)	33.00
Match (Youths inc lounge)	38.00
Cancelled games	10.00

Rates for other types of bookings, including casual lettings of the football pitch, use of Bar and TV, fetes, rounder's matches, etc., are obtainable on request from the Parish Clerk at the above address. Commercial bookings are by arrangement.

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